

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 02/01/11 - 02/28/11  
**Cumulative Dates:** 01/01/11 - 02/28/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	68,238	146,519.85	74	98,317	262,106.19	127	1,797,157.70	14.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	68,238	146,519.85	74	98,317	262,106.19	127	1,797,157.70	
LI % of Total	6.8%	20.0%	7.9%	3.7%	15.8%	7.1%	14.3%	
Residential New Construction	78,451	31,506.02	23	173,142	74,271.12	57	244,918.00	30.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	206,008	300,123.61	358	540,675	689,607.10	863	6,548,490.01	10.5%
Residential Deep Retrofit	0	1,920.00	1	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	19,711	3,624.87	28	19,711	3,624.87	28	15,148.46	23.9%
Energy Star Lighting	62,589	6,884.58	37	423,842	58,903.08	48	0.00	0.0%
Energy Star Appliance	36,694	13,425.00	236	57,129	20,325.00	373	0.00	0.0%
Energy Star HVAC	65,478	54,420.60	121	111,078	69,895.80	190	0.00	0.0%
Res Subtotal	468,931	411,904.68	804	1,325,577	918,546.97	1,560	6,808,556.47	
Res % of Total	46.7%	56.2%	85.7%	49.3%	55.4%	86.8%	54.2%	
C&I New Construction	0	130.00	1	21,586	18,421.50	6	0.00	0.0%
C&I Large Retrofit	0	742.50	1	0	1,402.50	1	0.00	0.0%
C&I Small Retrofit	429,090	143,182.03	48	694,356	267,537.82	81	3,965,873.01	6.7%
C&I Govt Small	38,004	29,077.89	8	75,328	50,746.33	16	0.00	0.0%
C&I Govt Large	0	1,072.50	1	473,831	136,968.62	2	0.00	0.0%
C&I Govt New Construction	0	585.00	1	0	2,208.85	4	0.00	0.0%
C&I Products & Services	0	0.00	0	956	407.70	1	0.00	0.0%
C&I Subtotal	467,094	174,789.92	60	1,266,057	477,693.32	111	3,965,873.01	
C&I % of Total	46.5%	23.8%	6.4%	47.1%	28.8%	6.2%	31.5%	
Report Total	1,004,263	733,214.45	938	2,689,951	1,658,346.48	1,798	12,571,587.18	
Budget Comparison					1,297,147.10		12,571,587.18	10.3%